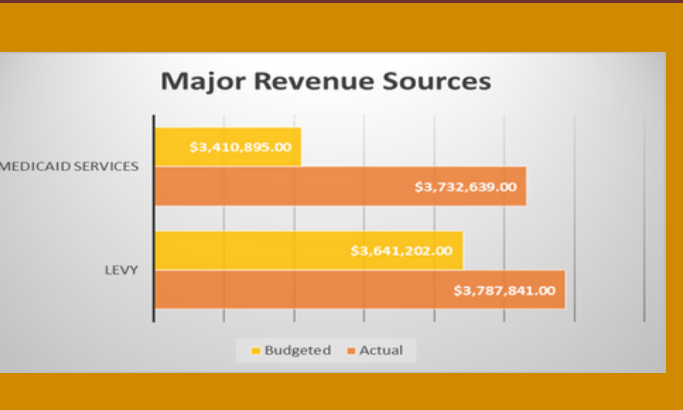
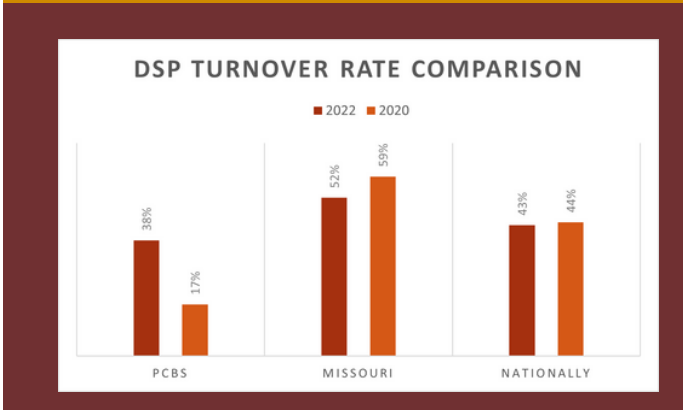
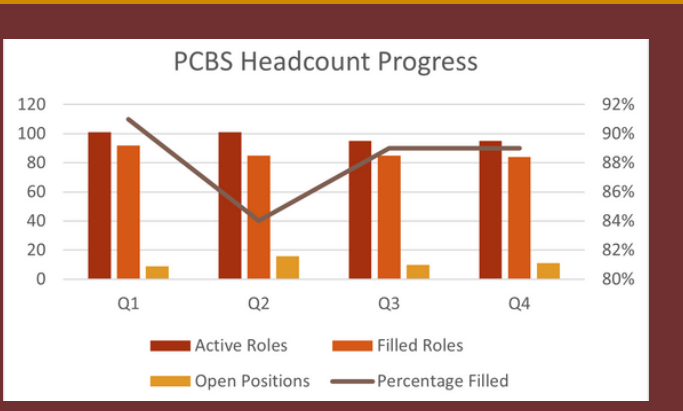
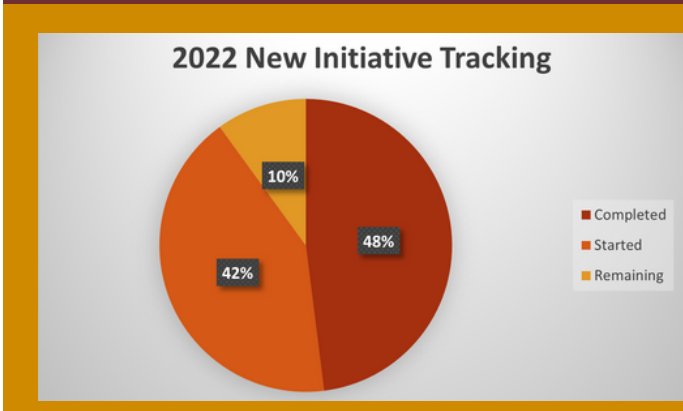
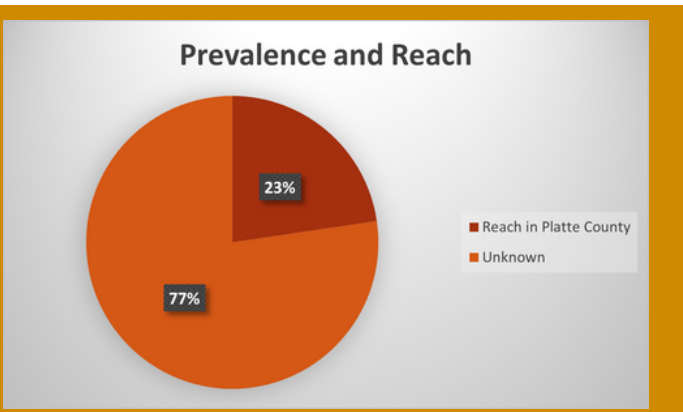


PCBS & you

The possibility of *US*

2022 OUTCOMES REPORT





VISION: EVERYONE LEADING PERSONALLY MEANINGFUL LIVES.

MISSION: TO DEVELOP TOOLS AND PROVIDE RESOURCES ASSIST PEOPLE TO LEAD THE LIFE OF THEIR CHOICE.



VALUES:

- We embrace all that the Platte County Community has to offer.
- We are committed to the inclusion and belonging of all.
- We envision all people having lives that are personally fulfilling.
- We encourage the unique contributions and goals of each person.
- We welcome progress, innovation, and creativity.
- We treat one another with honor, respect, and integrity.

TRANSPORTATION

A fleet of 39 vehicles included sedans, minivans, 15-passenger vans, and wheelchair accessible vans (5 of which were considered accessible) transported a total of **107 individuals** throughout the year.

BUDGET

PCBS ended the year with \$7,706,000 in revenue. This was \$457,084 higher than expected. PCBS ended the year with total expenses of \$7,308,000. It was budgeted at \$7,714,649. Most the increased revenue is the result of a rate increase for Medicaid services that was received in July of 2022.

FINANCIAL PLANNING AND MANAGEMENT

PCBS collaborates with a variety of organizations in the Kansas City area in effort to ensure people at all stages of life have access to a variety of services and supports. In 2022, 13 organizations were contracted partners and \$546,640 were allocated for these services. This is up from 10 organizations and \$510,000 in 2021 and 11 organizations and \$496,786 in 2020.

COMMUNITY LIVING SERVICES

Group living consists of 6 homes, varying in size and location, that are owned and operated by PCBS. These are home to **29 people** who receive 24 hours per day supports.

Independent living consists of a variety of locations, mostly not owned and operated by PCBS. People living in these sites receive support that varies based on the individual needs. These supports can be up to 24 hours per day. PCBS supports **11 people** in this manner.

Personal assistance services are provided for those who do not require a level of protective oversight offered in the above. PCBS supports **18 people** in this manner.

COMMUNITY SUPPORT SERVICES

In 2022, the Day Habilitation program served **45 people**, with one awaiting funding at the end of 2022. Of these 45, 52% identified as female and 48% identified as male.

Nearly a third (30%) of participants were over the age of 50 which is consistent with numbers in 2021. The average tenure of participants was nearly 11 years.

WORKFORCE DEVELOPMENT AND MANAGEMENT

Several tools are used through the year to gauge progress including training, employee feedback through formal surveys and informal conversation, performance reviews, and turnover rate.

At PCBS, 65% of DSPs have been employed for longer than one year, with 53% of those being employed longer than 3 years.